

## Appendix 1 – Vehicle and Plant Procurement 2021-22

Vehicle/Equipment	Service	Existing Fleet	New Service	No. of Vehicles	Total Anticipated Cost (£)
Electric Vans (small Electric)	Enfield IT (3) Street Cleansing (3) Waste Service (4) Commercial Waste (2) Parks Operations (7) Enviro Crime (1) Parking Services (1) Enfield Homes (2) Highways/Housing Maintenance (3) Safe & Connected (4) Pest Control (3) Fleet Services (1)	Y		34	£635,000
3.5t Tipper Cage (electric)	Highways/Council House Grounds Maintenance		y	6	£380,000
3.5t maintenance van (electric)	Highways/Council House Grounds Maintenance		y	2	£120,000
8.5t RCV	Waste	Y		1	£90,000
Narrow RCV	Waste	Y		5	£800,000
Tractors	Parks Operations	Y		5	£360,000
All-Terrain Vehicles	Parks Operations	Y		7	£130,000
24 Seat Bus	PTS	y		2	£190,000
<b>Total</b>				<b>62</b>	<b>£2,705,000</b>
F/Y 20/21 Budget Rolled Over					£405,000
F/Y 21/22 New Capital funding agreed					£2,300,000
					<b>£2,705,000</b>

Total budget carried over from 20/21 budget	:	£405,000
Total approved budget 21/22	:	£2,300,000
<b>Total Budget Available</b>	:	<b>£2,705,000</b>